

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - Isabela School of Arts and Trades - Final Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Travelling Expense	5020101000	Tech./Admin./	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Indicative date	Indicative date	Indicative date	Indicative date	Regular Agency Fund (01000000)	105,000.00	105,000.00	0	Provision of travelling expense
5020201002	Training Expenses	5020201002	Tech./Admin./	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Indicative date	Indicative date	Indicative date	Indicative date	Regular Agency Fund (01000000)	45,000.00	45,000.00	0	For the provision of training supplies and materials.
5020301002	Office Supplies Expense	5020301002	Tech./Admin./	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Indicative date	Indicative date	Indicative date	Indicative date	Regular Agency Fund (01000000)	75,000.00	75,000.00	0	Common used Office Supplies and Materials
5020309000	Fuel, Oil & Lubricants Expense	5020309000	Tech./Admin./	Direct Contracting (Sec. 50)	Indicative date	Indicative date	Indicative date	Indicative date	Regular Agency Fund (01000000)	175,000.00	175,000.00	0	For TESDA-ISAT Vehicle
5020311001	Textbooks and Instructional Materials Expense	5020311001	Tech./Admin./	Shopping - Others	Indicative date	Indicative date	Indicative date	Indicative date	Regular Agency Fund (01000000)	495,000.00	495,000.00	0	For the provision of Instructional Supplies and Materials
5020399000	Other Supplies and Materials Expenses	5020399000	Tech./Admin./	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Indicative date	Indicative date	Indicative date	Indicative date	Regular Agency Fund (01000000)	800,000.00	800,000.00	0	For the provision of Other Supplies and Materials
5020402000	Electricity Expense	5020402000	Tech./Admin./	Direct Contracting (Sec. 50)	Indicative date	Indicative date	Indicative date	Indicative date	Regular Agency Fund (01000000)	170,000.00	170,000.00	0	For the provision of electricity services
5020502002	Telephone Services	5020502002	Tech./Admin./	Direct Contracting (Sec. 50)	Indicative date	Indicative date	Indicative date	Indicative date	Regular Agency Fund (01000000)	20,000.00	20,000.00	0	For the provision of telephone services
5020503000	Internet Subscription Expense	5020503000	Tech./Admin./	Direct Contracting (Sec. 50)	Indicative date	Indicative date	Indicative date	Indicative date	Regular Agency Fund (01000000)	26,000.00	26,000.00	0	Provision for internet
5020504000	Cable Satellite and radio expense	5020504000	Tech./Admin./	Direct Contracting (Sec. 50)	Indicative date	Indicative date	Indicative date	Indicative date	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	For the provision cable satellite and radio expenses
5021304001	Buildings	5021304001	Tech./Admin./	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Indicative date	Indicative date	Indicative date	Indicative date	Regular Agency Fund (01000000)	100,000.00	100,000.00	0	Repair / Maintenance of buildings
5021501001	Taxes, Duties & Licenses	5021501001	Tech./Admin./	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Indicative date	Indicative date	Indicative date	Indicative date	Regular Agency Fund (01000000)	5,000.00	5,000.00	0	Provision for taxes, duties & licenses
5021502000	Fidelity bond	5021502000	Tech./Admin./	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Indicative date	Indicative date	Indicative date	Indicative date	Regular Agency Fund (01000000)	35,000.00	35,000.00	0	Provision for fidelity bond
5021503000	Insurance expenses	5021503000	Tech./Admin./	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Indicative date	Indicative date	Indicative date	Indicative date	Regular Agency Fund (01000000)	5,000.00	5,000.00	0	Provision for insurance
5029901000	Advertising Expenses	5029901000	Tech./Admin./	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Indicative date	Indicative date	Indicative date	Indicative date	Regular Agency Fund (01000000)	32,000.00	32,000.00	0	For the provision of social marketing advocacy
5029903000	Representation Expense	5029903000	Tech./Admin./	Shopping - Others	Indicative date	Indicative date	Indicative date	Indicative date	Regular Agency Fund (01000000)	40,000.00	40,000.00	0	Provision of representation expense
5029999001	Website maintenance	5029999001	Tech./Admin./	Direct Contracting (Sec. 50)	Indicative date	Indicative date	Indicative date	Indicative date	Regular Agency Fund (01000000)	15,000.00	15,000.00	0	Repair / Maintenance of website
5029904000	Transportation and Delivery Expense	5029904000	Tech./Admin./	Direct Contracting (Sec. 50)	Indicative date	Indicative date	Indicative date	Indicative date	Regular Agency Fund (01000000)	10,000.00	10,000.00	0	Provision for transportation and delivery expense

Prepared by:


JASON S. AGCAOILI

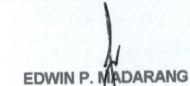
Administrative Officer I / Supply Officer

Certified Funds Available:


FLORRIANNE KATE BALUBAL

Accountant I

Approved by:


EDWIN P. MADARANG

Vocational School Superintendent II