

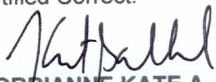


Republic of the Philippines
NATIONAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
Region 02
ISABELA SCHOOL OF ARTS AND TRADES
City of Ilagan, Isabela


STATEMENT OF FINANCIAL PERFORMANCE
SSP
FOR THE QUARTER ENDED December 31, 2024

	<u>2024</u>
Revenue	
Tax Revenue	-
Service and Business Income	29,991,112.40
Shares, Grants and Donations	-
Gains	-
Total Revenue	<u>29,991,112.40</u>
Less: Current Operating Expenses	
Personnel Services	-
Maintenance and Other Operating Expenses	26,656,474.21
Financial Expenses	12,000.00
Direct Costs	-
Non-Cash Expenses	<u>1,440,887.51</u>
Total Current Operating Expenses	<u>28,109,361.72</u>
Surplus/(Deficit) from Current Operations	<u>1,881,750.68</u>
Net Financial Assistance/Subsidy	-
Sale of Assets	-
Gains	-
Losses	-
Surplus/(Deficit) for the period ended December 31, 2024	<u>1,881,750.68</u>

Certified Correct:


FLORRIANNE KATE A. BALUBAL
Accountant I

Approved by:


EDWIN P. MADARANG
Vocational School Superintendent

This statement should be read in conjunction with the accompanying notes.